



# Samuel Clemens School

3600 W Hope Avenue  
Milwaukee, WI 53216  
(414) 875-6300

**Principal:** Toni Dinkins  
**Board Member:** Michael Bonds  
**Region:** Central  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/clemens/>

## School Information

<b>2015-16 State Report Card</b>		
School Report Card Score:	45.4	
School Report Card Rating:	Fails to Meet Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	3.8%	
Exit Rate:	2.1%	
Churn Rate:	5.9%	
School Poverty Rate:	97.5%	
<b>2016-17 Race/Ethnicity</b>		
African American	265	
Asian	1	
HI/PI	0	
Hispanic	4	
Native American	3	
White	2	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	0	
SPED Enrollment:	45	

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,777,858	\$1,930,752	\$1,816,888	\$1,745,245	\$1,681,613	(\$63,632)
Other Wages	95,901	53,757	37,912	40,608	35,008	(5,600)
Employee Benefits	1,092,797	1,121,739	823,100	855,142	861,742	6,600
Purchased Services	12,819	285,823	88,322	37,044	47,741	10,697
Supplies	31,314	107,732	74,847	138,053	95,954	(42,099)
Other	-	3,945	-	(5,316)	6,001	11,317
<b>Total Expenditures</b>	<b>\$3,010,689</b>	<b>\$3,503,748</b>	<b>\$2,841,070</b>	<b>\$2,810,776</b>	<b>\$2,728,059</b>	<b>(\$82,717)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	9,109
State/Fed/Grant	\$	2,145
<b>Total</b>	<b>\$</b>	<b>11,255</b>
District Average	\$	10,746

  

Category	Amount
Board Per Pupil	\$3,826
Special Education	\$2,859
Grants	\$2,145
School Office	\$743
Regular Ed. Transp	\$419
Building Services	\$401
Art, Mus, Gym, Lib	\$341
Nutrition	\$308
Special Ed. Bus Transp	\$213

## Partnerships

Wisconsin Conservatory of Music, 88 Nine Radio, Bethel A.M.E. Church, Interfaith Older Adults Program, Junior Achievement, Milwaukee Achievers, Alverno College, Concordia University, Marquette University, University of Wisconsin-Milwaukee