



Cass Street School

1647 N Cass Street
Milwaukee, WI 53202
(414) 212-2700

Principal: Tyrone Nichols
Board Member: Larry Miller
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:25 PM
<http://www5.milwaukee.k12.wi.us/school/cass>

School Information

2015-16 State Report Card	
School Report Card Score:	35.3
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	2.8%
Exit Rate:	3.7%
Churn Rate:	6.2%
School Poverty Rate:	91.2%
2016-17 Race/Ethnicity	
African American	371
Asian	8
HI/PI	0
Hispanic	25
Native American	5
White	11
2016-17 Student Groups	
ELL Enrollment:	5
SPED Enrollment:	94

2015-16 School Proficiency Rate vs District Average

Subject	School	District
ELA	8.6%	20.1%
Math	5.4%	15.3%

Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,849,292	\$2,048,660	\$1,911,932	\$2,305,143	\$2,307,143	\$2,000
Other Wages	92,117	120,995	59,504	82,319	57,329	(24,990)
Employee Benefits	1,132,574	1,235,764	867,037	1,147,379	1,186,964	39,585
Purchased Services	80,735	290,745	177,445	197,960	96,163	(101,797)
Supplies	77,036	79,623	69,196	199,299	101,623	(97,676)
Other	-	(8,315)	-	(6,318)	-	6,318
Total Expenditures	\$3,231,754	\$3,767,472	\$3,085,113	\$3,925,782	\$3,749,222	(\$176,560)

2017-2018 Proposed Per Pupil Allocation Breakdown

Category	Amount
Board Per Pupil	\$3,666
Special Education	\$2,918
Grants	\$1,631
School Office	\$613
Building Services	\$410
Special Ed. Bus Transp	\$394
Regular Ed. Transp	\$378
Art, Mus, Gym, Lib	\$374
Nutrition	\$313
School Safety	\$96
School Counselors	\$45

Local	\$	9,208
State/Fed/Grant	\$	1,631
Total	\$	10,839
District Average	\$	10,746

Partnerships

All Saints Church, Brady Street Area Association, Cornerstone Church, Casablanca Restaurant, Educators Credit Union, GE, Gees Clippers, Interfaith, Jericho Church Without Walls, Marquette Dental, McDonalds, Pick N Save, Rockwell Automation, Strings Academy of Wisconsin, Three Holy Women, Tri City National Bank