

Long-range facilities master plan committee will meet to evaluate and develop long-range facilities master plan goals and objectives for the RFP.				X	X	X	X	X	X			
The consultant hired from the RFP will develop action steps for the implementation of the long-range facilities master plan by the district through 2034.										X	X	X (through October 2024)

Activities and Milestones	Strategic Planning 2023–2024											
	July	August	September	October	November	December	January	February	March	April	May	June
Develop strategies to increase inter-departmental communication.				X	X	X	X	X	X	X		
Centralize management of the education maintenance budget for facilities to better align the maintenance budget with the needs of the district.	X	X	X	X	X	X	X	X				
Schools are marketable to families and the community that are welcoming, well maintained, and clean (e.g., historic, specialty).				X	X	X	X	X	X	X	X	X
District initiatives have a plan and budget commitment for continued maintenance.						X	X	X	X	X	X	
Meet quarterly to review data and adjust the plan based on progress and data.				X			X		X			X