

By 2028, MPS will implement a long-term facilities master plan to address the needs identified in the strategic planning survey (e.g., building systems, bathroom upgrades, space utilization, enrollment patterns and programming needs).

Activities and Milestones	23-24	24-25	25-26	26-27	27-28
A long-term facilities master plan will be developed and implemented that addresses the concerns raised by the students, staff, families, and community.	X	X	X	X	X
Fewer buildings that are neither overcrowded or underutilized.					X
State-of-the-art educational facilities, grounds, and building systems that meet the needs of all staff and students.				X	X
Adequate staff operate, service, and maintain facilities and systems.			X	X	
The district is integrated and works synergistically and holistically with all offices.	X	X	X	X	X
Centralized control of budget for facilities will better align maintenance budget with the needs of the district.	X	X			
Schools are marketable to families and the community that are welcoming, well maintained, and clean (e.g., historic, specialty).	X	X	X	X	X
District initiatives have a plan and budget commitment for continued maintenance.	X	X	X	X	X

Activities and Milestones	Strategic Planning 2023-2024											
	July	August	September	October	November	December	January	February	March	April	May	June
Complete space utilization study.	X											
Compare research benchmarks with the Council of the Great City Schools (CGCS) and neighboring districts.								X				
Develop a district committee to evaluate and develop long-range facilities master plan goals and objectives for RFP.	X											
Long-range facilities master plan committee will meet to evaluate and develop long-range facilities master plan goals and objectives for the RFP.				X	X	X	X	X	X			

Activities and Milestones	Strategic Planning 2023-2024											
	July	August	September	October	November	December	January	February	March	April	May	June
Develop strategies to increase inter-departmental communication.				X								
Centralize management of the education maintenance budget for facilities to better align the maintenance budget with the needs of the district.	X	X	X	X	X	X	X	X				
Schools are marketable to families and the community that are welcoming, well maintained, and clean (e.g., historic, specialty).				X								
District initiatives have a plan and budget commitment for continued maintenance.						X						
Meet quarterly to review data and adjust the plan based on progress and data.				X			X		X			X