

Milwaukee Public Schools

Contract Compliance Services



FY15 Mid - Year Report



December 2015

HISTORICALLY UNDERUTILIZED BUSINESSES



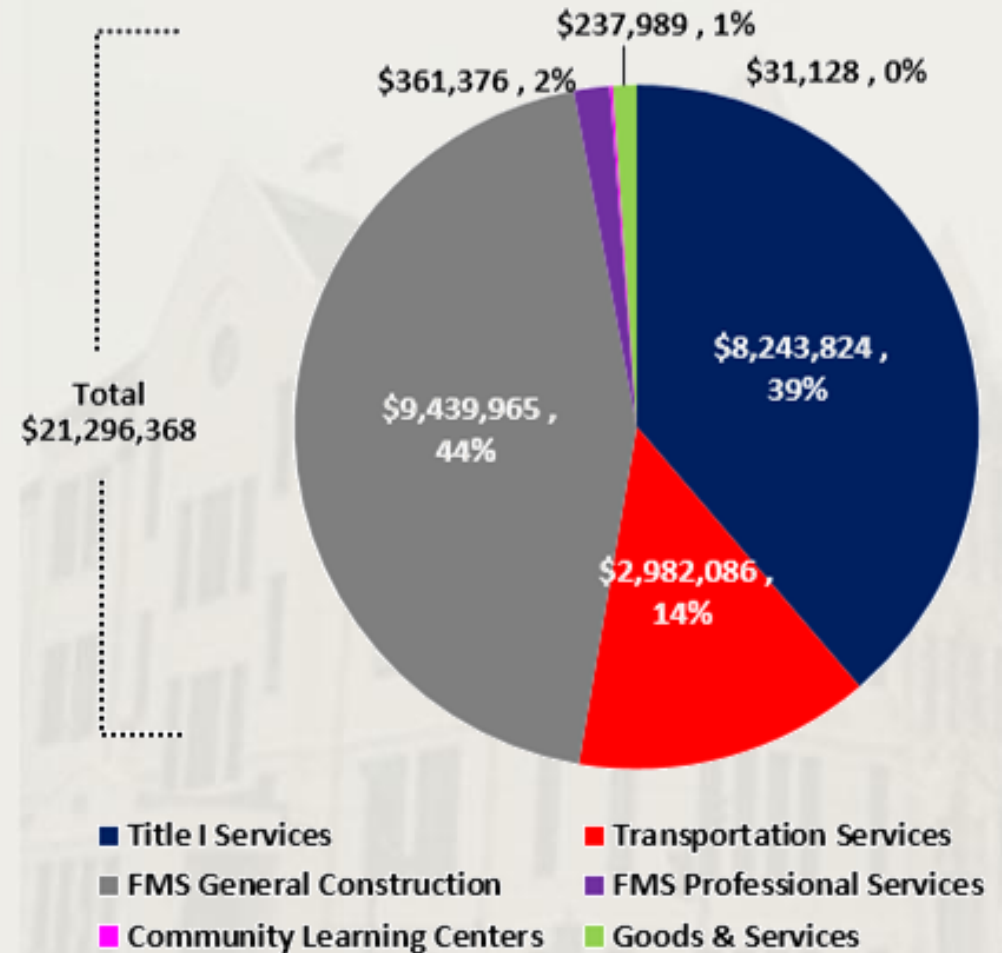
Background

- ❖ The HUB initiative works to increase diversity with business enterprises that supplying goods and services to the district.

Key Points

- ❖ In FY15, both dollars monitored and dollars invoiced increased from the previous year
- ❖ Total of \$21.2 million was paid to HUB firms in FY15, compared to \$19.3 million in FY14

FY15 HUB Performance by Department



Takeaway: CCS continues to integrate supplier diversity into both the vision and mission of the district.

Background

- ❖ The COIN initiative assists unemployed or underemployed constituents gain work on construction contracts.

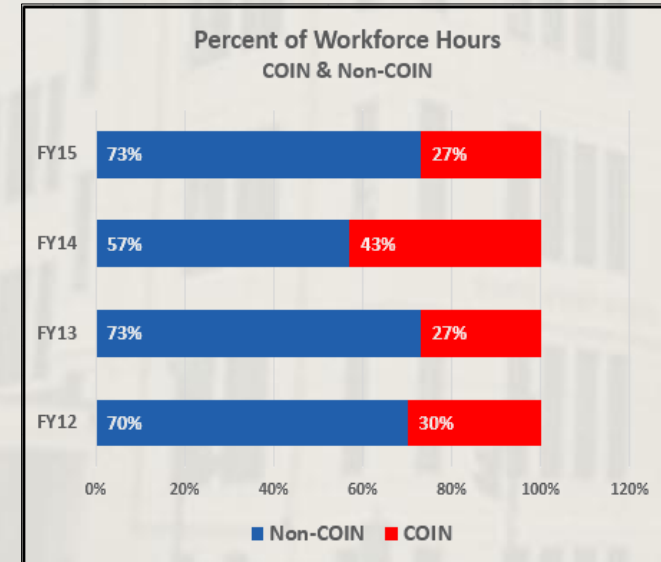
Key Points

- ❖ FY15 average contract assignment was 13.5%
- ❖ In FY15, there were 86 instances of COIN participation with 105 total COIN workers
- ❖ Bricklayers had the highest engagement within DFMS General Construction projects

Eligible COIN Workers

District	Board Member	Count
1	Mark Sain	28
2	Wendell Harris Sr	30
3	Michael Bonds	58
4	Annie Woodward	47
5	Larry Miller	14
6	Tatiana Joseph	34
7	Clarire Zautke	34
8	Carol Voss	9

Actual % Worked



Takeaway: Average COIN percentage assigned decreased from 15.4% in FY14 to 13.5% in FY15.



STUDENT EMPLOYMENT HOURS



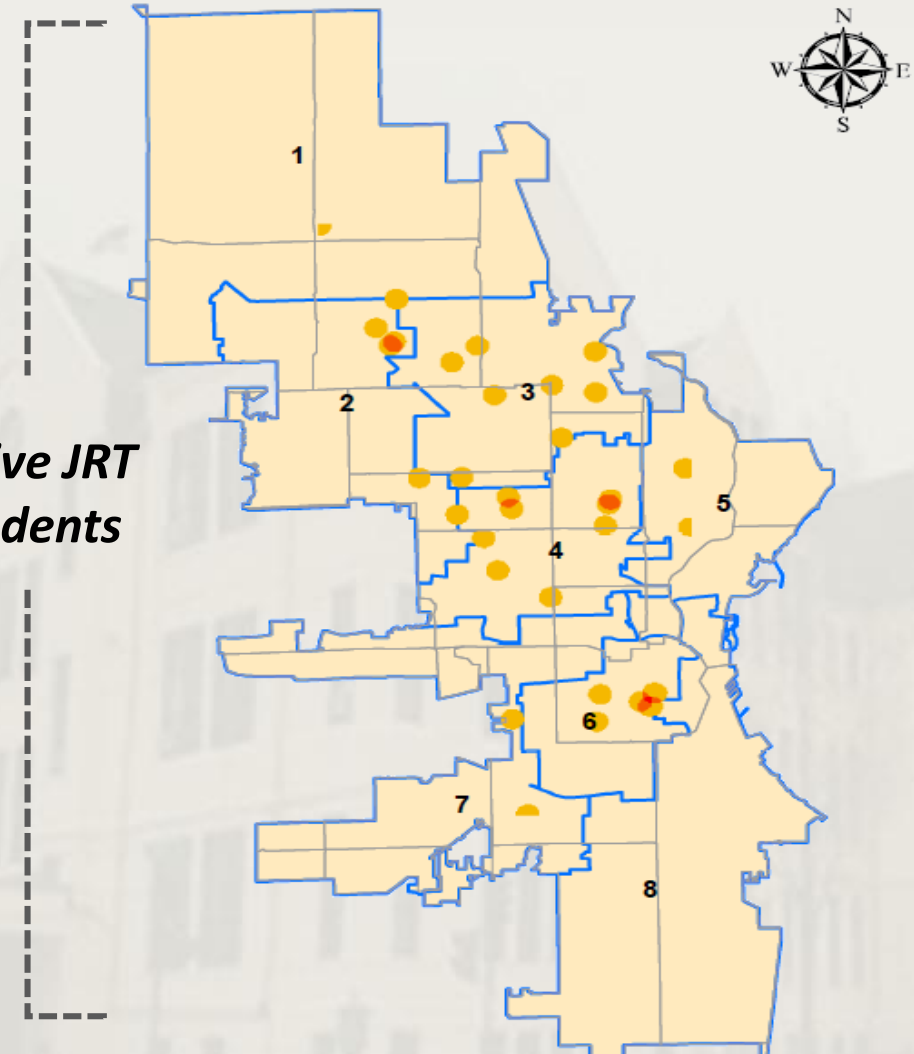
Background

- ❖ The student employment initiative is designed to provide current students with real-world work experience.

Key Points

- ❖ In FY15, **107 students** were engaged in employment for, in aggregate, more than **23,000 hours**
- ❖ A 24% increase in number of student hours worked over the prior year

Active JRT
Students



Takeaway: CCS actions helped provide **more employment opportunities** for MPS students.



STUDENT EMPLOYMENT (JOB Readiness Training Program)



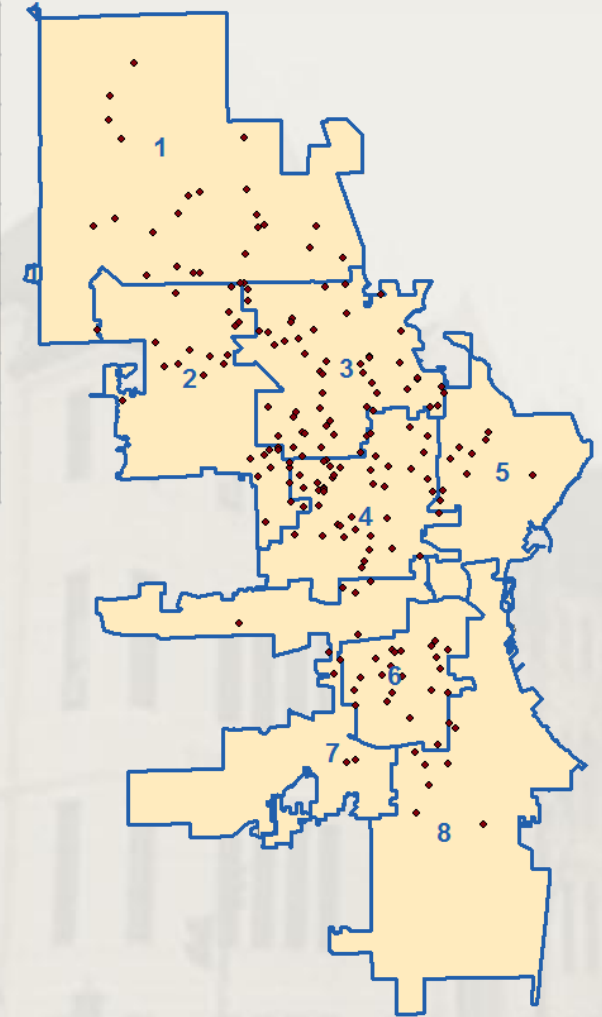
Background

- ❖ JOB Readiness Training sessions are put on by CCS to help prepare students for the workforce.

Key Points

- ❖ In FY14, **172 students** attended **3** job readiness **training sessions**
- ❖ 37 students added through associated programs
- ❖ **50% of participants** came from **5 high schools**:
Bradley Tech, Carmen, Vincent, Rufus King & Hamilton

District	Board Member	Count	%
1	Mark Sain	23	11%
2	Wendell Harris, Sr	32	15%
3	Michael Bonds	54	26%
4	Annie Woodward	47	22%
5	Larry Miller	11	5%
6	Tatiana Joseph	23	11%
7	Claire Zautke	11	5%
8	Carol Voss	8	4%
	Total	209	

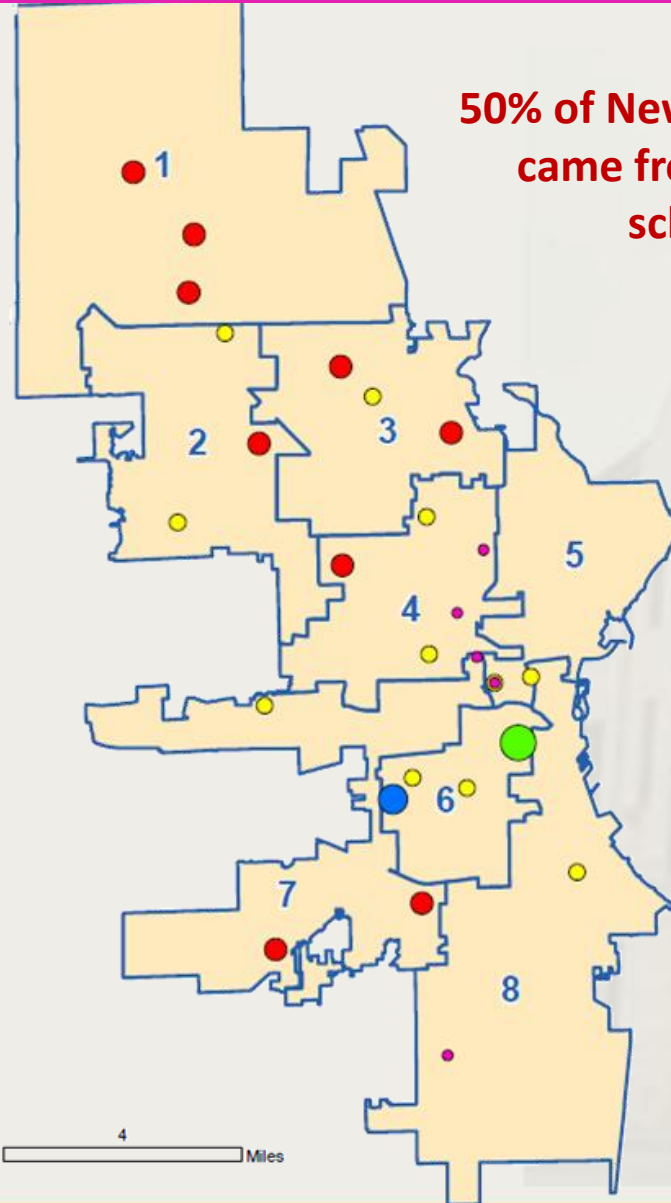


FY15: 209 New Students

Takeaway: CCS is diligently working to both attract and develop new students.



STUDENT EMPLOYMENT (JOB Readiness Training Program)



50% of New Participants came from these 5 schools

Legend

- 1 - 2
- 2 - 6
- 6 - 13
- 13 - 26
- 26 - 47

School Name	Count	Percent
Bradley Tech	47	22.4%
Carmen South	26	12.4%
Vincent	13	6.2%
Rufus King	10	4.8%
Hamilton	10	4.8%
Washington	9	4.3%
Madison	9	4.3%
Morse Marshall	9	4.3%
Pulaski	8	3.8%
Community HS	8	3.8%
SCTE	7	3.3%
HS of the Arts	6	2.9%
Carmen Northwest	6	2.9%
South Division	5	2.4%
Achievement Center	5	2.4%
Riverside	4	1.9%
New Community	4	1.9%
Hmong American Peace	4	1.9%
Milw Sch of Lang	3	1.4%
Bay View	3	1.4%
McDowell Mont	3	1.4%
Nova	3	1.4%
WCLL	2	1.0%
Transition HS	2	1.0%
North Division	1	0.5%
Project Stay	1	0.5%
Reagan	1	0.5%
Shalom HS	1	0.5%
Total	210	100.0%



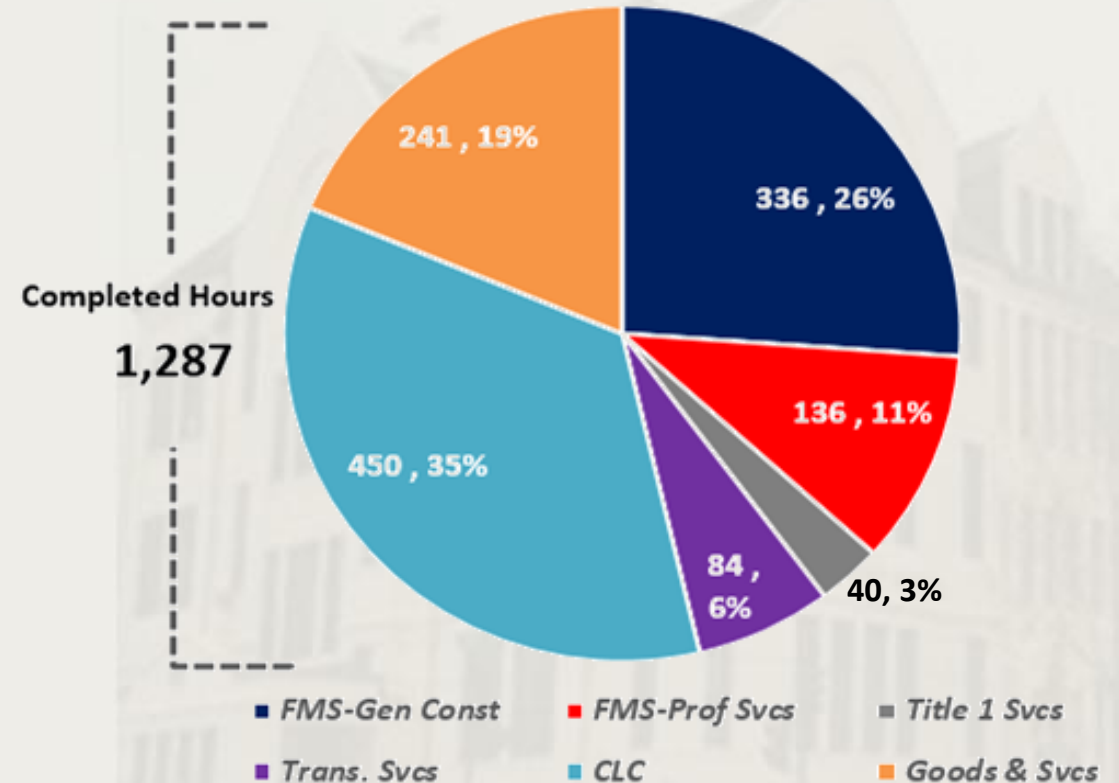
Background

- ❖ The Career Education initiative is designed to enhance MPS students understanding of prospective careers.

Key Points

- ❖ In FY15, 52% of assigned hours have been met year-to-date
- ❖ Vendors engaged MPS students through: presentations, career fairs, job site visits, and student job training sessions

FY15 Student Career Education Performance by Department



Takeaway: CCS is continuously working to provide opportunities for vendors to meet requirements.

Thank You!

Q & A

