

CHARTER SCHOOL NAME
Schedule of Contract Revenues and Expenditures
Year Ended June 30, 20xx

	<u>Contract Budget</u>	<u>Actual</u>	<u>Variance</u>
<u>Revenues</u>			
MPS Charter School	\$0	\$0	\$0
Total Revenues	<u>0</u>	<u>0</u>	<u>0</u>
<u>Expenses-Instructional and Instructional Support</u>			
Salaries	0	0	0
Benefits	0	0	0
Other Wages	0	0	0
Benefits	0	0	0
Purchased Services	0	0	0
Supplies	0	0	0
Capital Expenses	0	0	0
Other	0	0	0
Total Expenses-Instructional and Instructional Support	<u>0</u>	<u>0</u>	<u>0</u>
<u>Expenses-Non-Instructional Support</u>			
Salaries	0	0	0
Benefits	0	0	0
Other Wages	0	0	0
Benefits	0	0	0
Purchased Services	0	0	0
Supplies	0	0	0
Capital Expenses	0	0	0
Other	0	0	0
Total Expenses-Non-Instructional Support	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenses	<u>0</u>	<u>0</u>	<u>0</u>
Revenues in Excess of (Less Than) Expenditures	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>