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## Milwaukee Board of School Directors

Milwaukee, Wisconsin

January 10, 2019

TO THE MEMBERS OF THE BOARD OF SCHOOL DIRECTORS:

The following Committee meeting is scheduled to take place in the Auditorium of the Central Services Building, 5225 West Vliet Street, Milwaukee, Wisconsin, for consideration of the following items of business:

**COMMITTEE ON STRATEGIC PLANNING AND BUDGET  
6:30 p.m., Thursday, January 17, 2019**

1. Report with Possible Action on Fiscal Year 2019-20 Estimated Enrollment, Revenues and Long-range Financial Forecast
2. Action on a Request to Approve Fiscal Year 2019-20 Budget Parameters
3. Action on a Request to Approve the Timetable for the Fiscal Year 2019-2020 Proposed Budget

*Notice is hereby given that members of the Milwaukee Board of School Directors who are not members of the Committee on Strategic Planning and Budget may attend this meeting to gather information about subjects over which they ultimately have decision-making responsibility. Although the attendance of the Board members who are not on the Committee may result in a quorum of the Milwaukee Board of School Directors being present, these Board members will not take any action at this time, but will be present for information-gathering purposes only.*

Upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through sign language interpreters or other auxiliary aids. Please contact the Office of Board Governance, Room 273, Central Services Building, 5225 West Vliet Street, P.O. Box 2181, Milwaukee, WI 53201-2181; Telephone 475-8284; Fax 475-8071; TTY (888) 808-0928.

JACQUELINE M. MANN, Ph.D.  
Board Clerk