



## Office of Board Governance

Milwaukee Public Schools ■ 5225 W. Vliet Street, Room 273  
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## Milwaukee Board of School Directors Milwaukee, Wisconsin

April 12, 2018

To the Members of the Board of School Directors:

The following Committee meeting, which was adjourned on April 10, 2018, is scheduled to reconvene in the Auditorium of the Central Services Building, 5225 West Vliet Street, Milwaukee, Wisconsin, for consideration of the following items of business:

### **COMMITTEE ON STRATEGIC PLANNING AND BUDGET 6:00 P.M., TUESDAY, APRIL 17, 2018**

1. Action on a Request to Approve Transportation Strategies to Reduce Expenditures and Increase Efficiencies
2. Report with Possible Action on FY19 Strategic Planning & Budget Development
3. Report with Possible Action on Long-Range Facilities Master Plan

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#### ***Notice of Intent to Add to the Budget Parameters Approved by the Board at Its Regular Meeting on January 23, 2018.***

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*Vice-President Larry Miller and Director Tony Báez hereby give notice that, in regard to item #2, above, they intend to make a motion to add the following parameters for the development of the FY19 budget:*

- *Cost-of-living raises across all bargaining groups (2.13%)*
- *Fund the Road to \$15 and expedite the timeline for implementation*
- *\$0 cuts to schools*
- *Strategic approach to Central Services budget cuts proposed at 15%*
- *No change to healthcare*
- *Fund the budget parameters from funds allocated for construction, contract services and busing*
- *Process for long-term budget planning*

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JACQUELINE M. MANN, Ph.D.  
Board Clerk